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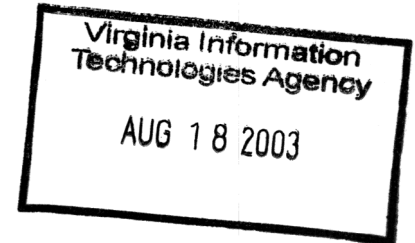
P. O. Box 863
Appomattox, Virginia 24522

COUNTY ADMINISTRATOR
DARRELL A. CARROLL, JR.

(434) 352-2637

FAX: (434) 352-4214

E-MAIL: appomattoxco@mindspring.com



VIA REGULAR MAIL

August 15, 2003

Steve Marzolf
Public Safety Communications Coordinator
VITA Public Safety Communications Division
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

**Re: FY2003 Wireless and Wireline Grant Funding True-Up
Appomattox County**

Dear Steve:

Attached you will find a completed Wireless E-911 PSAP Funding Request/Report Worksheet for grant funds received from the Wireless E-911 Services Board by Appomattox County during FY 2003. You will also find invoices for Wireline E-911 grant-eligible expenses incurred during FY03.

As you will note from the Wireless Funding worksheet, the County incurred no grant-eligible expenses during FY03 and now requests that the entire balance of \$87,605.00 be carried over to the current FY 2004. Delays in our project, which required our implementation deadline to be moved forward to November 2004, have pushed completion of the majority of wireless implementation tasks to this fiscal year. Please note that the requested FY03 funds were designated for non-recurring expenses.

Please contact me at (434) 352-2637 if you have questions or concerns, or if you require additional information.

Sincerely,

Brandon Stidham
Planner/E-911 Project Manager

Wireless E-911 PSAP Funding Request/Report Worksheet

Virginia Information
Technologies Agency

PSAP: Appomattox County

Period: 2003
AUG 18 2003

Total Approved: \$87,605.00

Total Actual: 0.00

Difference: \$87,605.00

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	25,000	N/A
Total 911 calls handled by the PSAP	5,000	N/A
Total wireless 911 calls handled by the PSAP	200	N/A

Percentage of wireless to total calls :0.80%

Percentage of wireless to 9-1-1 calls :4.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 35,000.00	\$0.00
Mapping display system	\$ 50,000.00	\$0.00
Total dedicated wireless Equipment :	\$ 85,000.00	\$0.00

Shared Equipment:

Description	Estimated	Actual
Voice logging recorder	\$ 25,000.00	\$0.00
Total Shared Equipment for Formula:	\$ 25,000.00	

Estimated: $\frac{200}{25,000}$ or 10.42% X \$ 25,000.00 = \$ 2,605.00
Increased to minimum percentage

Actual: _____ X

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Appomattox County

Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$0.00

Personnel Costs:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 200 or 10.42% X = \$ 30,000.00

Actual: _____ X =

Adjustments:

Description	Estimated	Actual
Request carryover of FY03 funds to FY04		\$87,605.00
Total of adjustments:		\$87,605.00

I certify on behalf of the Appomattox County that all funds were used consistent with the information provided to the Board in this report.



Name and Title

BRANDON STIDHAM, PLANNER/E911 PROJECT MANAGER

8-15-03

Date